

(追加補正)

令和 3 年 度

中央区一般会計補正予算  
中央区一般会計補正予算説明書

令和 3 年 6 月

中 央 区



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令 和 3 年 度  
中 央 区 一 般 会 計 補 正 予 算  
(第 4 号)



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# 令和 3 年度中央区一般会計補正予算

## 予 算 総 則

令和 3 年度中央区の一般会計の補正予算（第 4 号）は、次に定めるところによる。  
（歳入歳出予算の補正）

第 1 条 歳入歳出予算の総額に歳入歳出それぞれ 281,034 千円を追加し、歳入歳出予算の総額を歳入歳出それぞれ 108,114,330 千円とする。

2 歳入歳出予算の補正の款項の区分及び当該区分ごとの金額並びに補正後の歳入歳出予算の金額は、「第 1 表 歳入歳出予算補正」による。

令 和 3 年 6 月 16 日 提 出

中 央 区 長 山 本 泰 人

第 1 表 歳入歳出予算補正

歳 入

| 科 目          |             | 補正前の額            | 補 正 額         | 計                |
|--------------|-------------|------------------|---------------|------------------|
| 款            | 項           |                  |               |                  |
| 14 国 庫 支 出 金 |             | 千円<br>17,314,081 | 千円<br>281,034 | 千円<br>17,595,115 |
|              | 2 国 庫 補 助 金 | 9,254,150        | 281,034       | 9,535,184        |
| 歳 入 合 計      |             | 107,833,296      | 281,034       | 108,114,330      |





令和 3 年 度  
中央区一般会計補正予算  
(第 4 号) 説明書



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歳入歳出補正予算総括表

1 歳入歳出補正予算事項別明細書  
(1) 歳入歳出補正予算総括表

歳入

| 科 目     |             | 補正前の額            | 補 正 額         | 計                |
|---------|-------------|------------------|---------------|------------------|
| 款       | 項           |                  |               |                  |
| 14      | 国 庫 支 出 金   | 千円<br>17,314,081 | 千円<br>281,034 | 千円<br>17,595,115 |
|         | 2 国 庫 補 助 金 | 9,254,150        | 281,034       | 9,535,184        |
| 歳 入 合 計 |             | 107,833,296      | 281,034       | 108,114,330      |

## 歳入歳出補正予算総括表

| 歳 出         |             |             |         |             |                 |         |      |
|-------------|-------------|-------------|---------|-------------|-----------------|---------|------|
| 科 目         |             | 補正前の額       | 補 正 額   | 計           | 補 正 額 の 財 源 内 訳 |         |      |
|             |             |             |         |             | 特 定 財 源         |         | 一般財源 |
| 款           | 項           |             |         |             | 国庫支出金           | 計       |      |
| 5 福 祉 保 健 費 |             | 37,361,907  | 281,034 | 37,642,941  | 281,034         | 281,034 | 0    |
|             | 1 社 会 福 祉 費 | 14,840,167  | 281,034 | 15,121,201  | 281,034         | 281,034 | 0    |
| 歳 出 合 計     |             | 107,833,296 | 281,034 | 108,114,330 | 281,034         | 281,034 | 0    |

第14款 国庫支出金

(2) 歳入予算

[illegible]

## (3) 歳 出 予 算

| 科 目                      |           | 補 正 前 の 額  |         | 補 正 額    |        | 計          |             |
|--------------------------|-----------|------------|---------|----------|--------|------------|-------------|
| (款)                      |           | 千円         |         | 千円       |        | 千円         |             |
| 5 福 祉 保 健 費              |           | 37,361,907 |         | 281,034  |        | 37,642,941 |             |
| (項)                      |           |            |         |          |        |            |             |
| 1 社 会 福 祉 費              |           | 14,840,167 |         | 281,034  |        | 15,121,201 |             |
| (目)                      |           |            |         |          |        |            |             |
| 2 生 活 支 援 費              |           | 3,241,700  |         | 281,034  |        | 3,522,734  |             |
| 財 源 内 訳                  |           |            |         |          |        |            |             |
| 使 用 料 及 び 手 数 料          | 国 庫 支 出 金 | 都 支 出 金    | 財 産 収 入 | 諸 収 入    | そ の 他  | 特 定 財 源 計  | 差 引 一 般 財 源 |
| 千円                       | 千円        | 千円         | 千円      | 千円       | 千円     | 千円         | 千円          |
| 0                        | 281,034   | 0          | 0       | 0        | 0      | 281,034    | 0           |
| 節 区 分                    |           |            |         |          |        |            |             |
| 千円                       |           | 千円         |         | 千円       |        | 千円         |             |
| 10 需 用 費                 | 405       | 11 役 務 費   | 83      | 12 委 託 料 | 16,546 | 19 扶 助 費   | 264,000     |
| 計 上 説 明                  |           |            |         |          |        |            |             |
| 生活支援に要する経費を計上 [生活支援課]    |           |            |         |          |        |            |             |
| 1 低所得者・離職者支援事業 281,034千円 |           |            |         |          |        |            |             |
| (1) 生活困窮者自立支援事業          |           |            |         |          |        |            |             |
| 新型コロナウイルス感染症生活困窮者自立支援金   |           |            |         |          |        |            |             |
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